

R & M Works Under 74.2 - R & M to Buildings for FY 2020-21

TRANSMISSION ZONE : BENGALURU		Amount Rs in Lakhs			
Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
TL&SS DIVISION, PEENYA					
SPILL OVER WORKS					
1	Renovation modification and other allied improvement works to SLDC Buidling KPTCL at Ananda Rao Circle, Bengaluru.	59.00	51.20	23.59	32.73
2	Improvements, renovation and other allied works to operator block Quarters at 66/11KV sub-station colony, REMCO Mysore road, Bengaluru.	23.58	16.71	0.00	16.71
3	Improvements, renovation and other allied works to LM block Quarters at 66/11KV sub-station colony, REMCO Mysore road, Bengaluru.	30.40	20.28	0.00	20.28
4	Improvements to existing electrification, networking and arranging additional ceiling and wall mounting fans, LED street lights and other allied works to R.T. North Division office building at NRS Rajajinagar, Bengaluru	1.89	1.89	0.00	1.89
5	Dismantling of existing toilet block and arranging records/store room and other allied improvement works in ground floor of North Division office building at NRS Rajajinagar, Bengaluru	1.94	1.94	0.00	1.94
6	Repairs to One block of 6 tenaments for Rupees 250/390 salaried employees quarters at 220 KV Station Colony, N.R.S. Rajajinagar, Bengaluru, 'A' block.	5.21	3.52	0.00	3.52
7	Repairs to One block of 6 tenaments for Rupees 250/390 salaried employees quarters at 220 KV Station Colony, N.R.S. Rajajinagar, Bengaluru, 'B' block.	5.50	3.79	0.00	3.79
8	Repairs to One block of multistoried block 'C' at 220 KV Station Colony, NRS Rajajinagar, Bangalore.	7.53	7.50	0.00	7.50
9	Repairs to One block of multistoried block 'D' at 220 KV Station Colony, NRS Rajajinagar, Bangalore.	7.41	5.10	0.00	5.10
10	Repairs to One block of multistoried block 'E' at 220 KV Station Colony, NRS Rajajinagar, Bangalore.	7.52	4.94	0.00	4.94
11	Repairs to One block of multistoried block 'F' at 220 KV Station Colony, NRS Rajajinagar, Bangalore.	7.46	5.89	0.00	5.89
12	Repairs to One block of HUDCO Block No. I at 220 KV Station Colony, NRS Rajajinagar, Bangalore.	6.54	5.15	0.00	5.15
13	Repairs to One block of HUDCO Block No. II at 220 KV Station Colony, NRS Rajajinagar, Bangalore.	6.40	4.37	0.00	4.37

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
14	Repairs to One block of HUDCO Block No. III at 220 KV Station Colony, NRS Rajajinagar, Bangalore.	6.50	4.63	0.00	4.63
15	Repairs to One block of HUDCO Block No. IV at 220 KV Station Colony, NRS Rajajinagar, Bangalore.	6.58	4.48	0.00	4.48
16	Repairs to One block of HUDCO Block No. V at 220 KV Station Colony, NRS Rajajinagar, Bangalore.	6.46	4.50	0.00	4.50
17	Repairs to One block of HUDCO Block No. VI at 220 KV Station Colony, NRS Rajajinagar, Bangalore.	6.53	5.16	0.00	5.16
18	Repairs to One block of HUDCO Block No. VII at 220 KV Station Colony, NRS Rajajinagar, Bangalore.	6.51	4.63	0.00	4.63
19	Repairs to One block of HUDCO Block No. VIII at 220 KV Station Colony, NRS Rajajinagar, Bangalore.	6.70	4.62	0.00	4.62
20	Repairs to electrification and other allied works at KPTCL office complex building, S.L.D.C. Building, A.R. Circle and other office buildings at Rajajinagar, Bengaluru from 01-08-2019 to 31-03-2020	1.95	1.95	0.00	1.95
20	TOTAL	211.61	162.25	23.59	143.78
NEW WORKS					
1	Repairs to O/o the SEE, Trans.(Maint), BRAZ (Old C-4 Sub Division office building) at 220 KV Station premises Hebbal, Bengaluru.	15.00	0.00	0.00	10.00
2	Repairs to Switchgear building at 66/11 KV Sub Station, Victoria Hospital premises, Bengaluru.	6.00	0.00	0.00	6.00
3	Repairs to one block of AE/JE quarters at 66/11 KV Sub Station, RMV II Stage, Bengaluru.	3.00	0.00	0.00	3.00
4	Repairs to one block of 2 L/M quarters at 66/11 KV Sub Station, RMV II Stage, Bengaluru.	1.50	0.00	0.00	1.50
5	Repairs to Control room building at 66/11 KV 'A' Station, A.R. Circle, Bengaluru.	15.00	0.00	0.00	9.00
6	Repairs to KPTCL office complex building at A.R. Circle, Bengaluru.	20.00	0.00	0.00	9.00
7	Repairs to SRS station building Peenya, Bengaluru.	30.00	0.00	0.00	9.00
8	Repairs to 220KV NRS power house building at Rajajinagar, Bengaluru	20.00	0.00	0.00	9.00
9	Repairs to B1 quarters and compound wall at 220KV station colony, NRS Rajajinagar, Bengaluru.	8.00	0.00	0.00	6.00
10	Repairs to N5 sub-division office building at Peenay, Bengaluru.	6.00	0.00	0.00	6.00
11	Repairs to N-2 Sub Division office building, at 66/11KV station Vijayanagar, Bangalore.	4.00	0.00	0.00	4.00
12	Repairs to One block of 12 tenements quarters at 66/11 KV Sub Station Colony, Pottery Road, Block No. I, Bengaluru.	10.00	0.00	0.00	8.00

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
13	Repairs to One block of 12 tenaments quarters 66/11 KV Sub Station Colony, Pottery Road, Block No. II, Bangalore.	10.00	0.00	0.00	8.00
14	Repairs to One block of 12 tenaments quarters at 66/11 KV Sub Station Colony, Pottery Road, Block No. III, Bangalore.	10.00	0.00	0.00	8.00
15	Repairs to One block of 12 tenaments quarters at 66/11 KV Sub Station Colony, Pottery Road, Block No. IV, Bangalore.	10.00	0.00	0.00	8.00
16	Repairs to One block of 12 tenaments quarters at 66/11 KV Sub Station Colony, Pottery Road, Block No. V, Bangalore.	10.00	0.00	0.00	8.00
17	Repairs to control room building and AEE quarters above control room building at 66/11KV sub-station, Pottery Road.	5.00	0.00	0.00	5.00
18	Improvement to toilet blocks of A.O Transmission Zone AEE(Civil), Major works South division.	3.00	0.00	0.00	3.00
19	Improvement to office and toilet block of Executive Engineer Ele., Major works South Division.	2.50	0.00	0.00	2.50
20	Repairs to electrification to KPTCL office complex and other officer and control room buildings in Tr(M), BMAZ North circle from 01-04-2020 to 31-03-2021	4.00	0.00	0.00	4.00
21	Arranging aluminium partition and other allied works to record room for O/o the SE(Ele), Tr(M), BMAZ at KPTCL office complex Ananda Rao circle.	2.50	0.00	0.00	2.50
22	Arranging LED lighting Electrification, and other allied works in conference hall of Transmission Zone and Chamber of the Chief Engineer (Ele), Transmission Zone at KPTCL office compelx, AR Circle, Bengaluru.	2.30	0.00	0.00	2.30
23	Lumpsum budget for emergency works	4.00	0.00	0.00	4.00
23	TOTAL	201.80	0.00	0.00	135.80
43	GRAND TOTAL	413.41	162.25	23.59	279.58
TL&SS DIVISION, HOODY					
NEW WORKS					
1	Repairs to 220 KV Control room and Divisional Office building at 220 KV Statin, Hoody, Bangalore.	9.50	0.00	0.00	6.00
2	Repairs to Executive Engineer (Ele), Qtrs. at 220 KV Station Colony, Hoody, Bengaluru	3.60	0.00	0.00	3.60
3	Repairs to One block of AEE Qtrs. at 220 KV Station Colony, Hoody, Bengaluru.	3.00	0.00	0.00	3.00
4	Repairs to One block of 04 tenements AE/JE Quarters at 220 KV Station Colony Hoody Block No. I.	6.80	0.00	0.00	4.00

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
5	Repairs to One block of 04 tenements AE/JE Quarters at 220 KV Station Colony Hoody Block No. II.	6.80	0.00	0.00	4.00
6	Repairs to half block of 02 tenements AE/JE quarters at 220 KV Station Colony, Hoody, Bengaluru.	4.10	0.00	0.00	4.10
7	Repairs to maintenance to One block of 4 tenements operator quarters at 220 KV Station Colony Hoody Block No. I	6.80	0.00	0.00	4.00
8	Repairs to maintenance to One block of 4 tenements operator quarters at 220 KV Station Colony Hoody Block No. II.	6.15	0.00	0.00	4.00
9	Repairs to maintenance to One block of 4 tenements operator quarters at 220 KV Station Colony Hoody Block No. III.	7.00	0.00	0.00	4.00
10	Repairs to maintenance to 1 & 1/2 block of 3 tenements operator quarters at 220 KV Station Colony Hoody Block No. IV.	5.80	0.00	0.00	4.00
11	Repairs to One block of 8 tenements of L/M Quarters at 220 KV Station Colony Hoody (Block No. I).	9.70	0.00	0.00	5.00
12	Repairs to One block of 8 tenements of L/M Quarters at 220 KV Station Colony Hoody (Block No. II).	9.30	0.00	0.00	5.00
13	Repairs to One block of 6 tenements of L/M Quarters at 220 KV Station Colony Hoody (Block No. III)	6.45	0.00	0.00	4.00
14	Repairs to Switchgear building and AEE quarters at 66/11 KV Sub Station, Austin Town, Bengaluru.	10.80	0.00	0.00	5.00
15	Repairs to Control Room building at 66/11 KV Sub Station Brigade Metropolis, Bangalore.	4.60	0.00	0.00	4.60
16	Repairs to Control room building at 66/11 KV Sub Station Colony, ITI, Bangalore.	2.00	0.00	0.00	2.00
17	Lumpsum budget for emergency works	3.00	0.00	0.00	3.00
17	TOTAL	105.40	0.00	0.00	69.30
17	GRAND TOTAL	105.40	0.00	0.00	69.30
TL&SS DIVISION, SOMANAHALLY					
SPILL OVER WORKS					
1	Repairs to S-5 Sub Division, Office building, GF, FF, SF at 66/11 KV Sub Station, ISRO Layout, Bengaluru.	4.05	3.54	0.00	3.54
2	Fixing of Stainless Steel mosquito proof mesh to windows at 220/66 KV Sub-station Naganathapura, Bengaluru.	0.87	0.67	0.00	0.67
3	Renovation to Executive Engineer Ele chamber at Somanahalli Division, Somanahalli Bengaluru.	5.15	4.10	0.00	4.55
3	TOTAL	10.07	8.31	0.00	8.76
NEW WORKS					
1	Repairs to Control room building at 66/11 KV Sub Station, BTM Layout, Bangalore.	3.30	0.00	0.00	3.30

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
2	Repairs to Control room building at 66/11 KV Sub Station, Rajarajeshwarinagar, Bangalore.	1.80	0.00	0.00	1.80
3	Repairs to Switchgear building and AE/JE Quarters at 66/11KV Sub-Station, Sarakki, Bangalore.	2.95	0.00	0.00	2.95
4	Repairs to Control room building at 66/11 KV Sub Station, Naganathapura, Bangalore.	1.35	0.00	0.00	1.35
5	Repairs to security guard room at 220KV Naganathapura, Bangalore.	0.80	0.00	0.00	0.80
6	Repairs to security guard room at 220KV Subramanyapura Bangalore.	0.80	0.00	0.00	0.80
7	Repairs to Control Room building at 66/11 KV Sub Station South City, Bangalore,	2.90	0.00	0.00	2.90
8	Repairs to Control Room building, compound wall, chain-link mesh at 66/11 KV Sub Station St. John Wood, Bangalore.	3.80	0.00	0.00	3.80
9	Repairs to 220KV Station Building at Subramanyapura, Bangalore.	5.15	0.00	0.00	4.00
10	Repairs to Switch gear building at 66/11KV Station Subramanyapura, Bangalore.	2.60	0.00	0.00	2.60
11	Repairs to 1 Block of AEE quarters at 220KV Station Colony, Subramanyapura, Bangalore. (Block. 1).	2.30	0.00	0.00	2.30
12	Repairs to AEE quarters at 220KV Station Colony, S.B. Pura, Bangalore. (Block No. 2).	2.10	0.00	0.00	2.10
13	Repairs to 2 Blocks of Operator quarters at 220 KV Station Colony, Subramanyapura, Bangalore.	6.90	0.00	0.00	4.00
14	Repairs to 4 Blocks 2 Linemen quarters at 220KV Station Colony, Subramanyapura, Bengaluru. (Block 1-4)	11.00	0.00	0.00	6.00
15	Repairs to 4 Blocks 2 Linemen quarters at 220KV Station Colony, Subramanyapura, Bangalore. (Block - 5 to 8)	11.85	0.00	0.00	6.00
16	Repairs to 1 Block of LIG quarters at 220KV Station Colony, Subramanyapura, Bangalore.	13.10	0.00	0.00	6.00
17	Repairs to 1/2 Block of Linemen quarters at 220KV Station Colony, Subramanyapura, Bangalore.	1.80	0.00	0.00	1.80
18	Repairs to 1/2 Block of Supervisor quarters at 220KV Station Colony, Subramanyapura, Bangalore.	2.00	0.00	0.00	2.00
19	Repairs to 1 Block of Senior Operator quarters at 220KV Station Colony, Subramanyapura, Bangalore.	2.30	0.00	0.00	2.30
20	Repairs to 1 Block 6 tenements of MIG quarters at 220KV Station Colony, Subramanyapura, Bangalore. (Block -1)	8.95	0.00	0.00	5.00
21	Repairs to 1 Block 6 tenements of MIG Quarters at 220KV Station Colony, Subramanyapura, Bangalore. (Block - 2)	8.95	0.00	0.00	5.00

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
22	Repairs to new 1/2 Block of Linemen quarters at 220KV Station Colony, Subramanyapura, Bangalore.	1.20	0.00	0.00	1.20
23	Repairs to Control Room building at 220/66/11 KV Sub Station Naganathapura, Bangalore.	4.55	0.00	0.00	4.55
24	Repairs to Control room building at 66/11 KV Sub Station, Hosakerehalli, Bangalore.	8.60	0.00	0.00	5.00
25	Repairs to Qtrs No.1, car garage and servant room at 66/11 KV sub-station Colony Hosakerehalli.	2.90	0.00	0.00	2.90
26	Lumpsum budget for emergency works	3.00	0.00	0.00	3.00
26	TOTAL	116.95	0.00	0.00	83.45
29	GRAND TOTAL	127.02	8.31	0.00	92.21

TL&SS DIVISION, KOLAR

SPILL OVER WORKS

1	Repairs to control room building 66/11 KV Staton, Lakshmipura.	3.60	3.60	0.00	3.24
2	Repairs to control room building 220KV Sub- Staton, Chikkashivara.	4.30	4.30	0.00	3.25
3	Repairs to 2blocks of 2LM Qtrs 66/11 KV Staton, Kyasamballi	4.15	4.15	0.00	3.8
4	Repairs to control room building 66/11 KV Staton, Budikote.	1.50	1.50	0.00	1.50
5	Repairs to TLM building Kolar	2.09	2.09	0.00	2.09
5	TOTAL	15.64	15.64	0.00	13.88

NEW WORKS

1	Repairs to EE Quarters at 220/66/11 KV Sub-station, Kolar	1.70	0.00	0.00	1.70
2	Repairs to 5blocks of AEE Quarters at 220/66/11 KV Sub-station, Kolar	22.50	0.00	0.00	8.00
3	Repairs to 2blocks of AE/JE(01-04) Quarters at 220/66/11 KV Sub-station, Kolar	6.32	0.00	0.00	4.00
4	Repairs to 2blocks of AE/JE(05-08) Quarters at 220/66/11 KV Sub-station, Kolar	6.175	0.00	0.00	4.00
5	Repairs to 3blocks of 2LM(01-06) Quarters at 220/66/11 KV Sub-station, Kolar	4.43	0.00	0.00	4.43
6	Repairs to 3blocks of 2LM(07-12) Quarters at 220/66/11 KV Sub-station, Kolar	4.42	0.00	0.00	4.42
7	Repairs to 3blocks of 2LM(13-18) Quarters at 220/66/11 KV Sub-station, Kolar	4.45	0.00	0.00	4.45
8	Providing curtains to the newly constructed MWD, Kolar office building at Kolar.	2.30	0.00	0.00	2.30
9	Lumpsum budget for emergency works	2.00	0.00	0.00	2.00
9	TOTAL	54.30	0.00	0.00	35.30
14	GRAND TOTAL	69.94	15.64	0.00	49.18

TL&SS DIVISION, CHINTAMANI

SPILL OVER WORKS

1	Repairs to Control Room Building at 220 KV Sub-station, Chinthamani.	7.80	5.97	0.00	5.97
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Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
2	Repairs to 2 1/2 Block of 2 AE/JE quarters at 66/11 KV Sub-station, Chinthamani.	5.93	4.55	0.00	4.55
3	Repairs to 3 Blocks of 2 LM quarters at 66/11 KV Sub-station, Chinthamani.	3.83	2.86	0.00	2.86
4	Repairs to 4 Blocks of 2 LM quarters at 66/11 KV Sub-station, Bagepalli.	3.55	3.23	0.00	3.23
5	Repairs to 1 Block of DBO quarters (AE quarters) at 66/11 KV Sub-station, Bagepalli.	2.97	2.97	0.00	2.97
5	TOTAL	24.08	19.58	0.00	19.58
NEW WORKS					
1	Repairs to Control Room Building at 66/11 KV Sub-station, Bagepalli.	2.40	0.00	0.00	2.40
2	Repairs to Sub-division office Building (BESCOM) at 66/11 kv Sub-station, Bagepalli.	2.50	0.00	0.00	2.50
3	Repairs to Control Room Building at 66/11 KV Sub-station, Shidlaghatta.	3.00	0.00	0.00	3.00
4	Repairs to 1/2 Block of AE/JE Qtrs at 66/11 KV Sub-station, Shidlaghatta.	1.62	0.00	0.00	1.62
5	Repairs to 1 Block of AEE Qtrs at 66/11 KV Sub-station, Shidlaghatta.	0.81	0.00	0.00	0.81
6	Repairs to 2 Blocks of 2 LM Qtrs at 66/11 KV Sub-station, Shidlaghatta.	2.17	0.00	0.00	2.17
7	Repairs to 1 Block of 2 LM Qtrs (old) at 66/11 KV Sub-station, Shidlaghatta.	1.43	0.00	0.00	1.43
8	Repairs to 1 Block of 2 LM Qtrs (New) at 66/11 KV Sub-station, Shidlaghatta.	1.44	0.00	0.00	1.44
9	Repairs to Control Room Building at 66/11 KV Sub-station, Pathapalya.	1.75	0.00	0.00	1.75
10	Repairs to Control Room Building at 66/11 KV Sub-station, Julupalya.	2.25	0.00	0.00	2.25
11	Repairs to Control Room Building at 66/11 KV Sub-station, Meluru.	1.50	0.00	0.00	1.50
12	Repairs to Control Room Building at 66/11 KV Sub-station, Iragampalli.	4.13	0.00	0.00	3.13
13	Lumpsum budget for emergency works	1.00	0.00	0.00	1.00
13	TOTAL	26.00	0.00	0.00	25.00
18	GRAND TOTAL	50.08	19.58	0.00	44.58

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
TL&SS DIVISION, D.B.PURA					
SPILL OVER WORKS					
1	Repairs to 6 Block of 2 Tenements LM Qtrs (Block-1) at 220 KV station, Gowribidanur.	6.47	5.02	0.00	5.02
2	Repairs to 1 Block of 2LM Qtrs (Block-7) at 66/11 KV sub-station, Hosakote.	1.49	1.49	0.00	1.49
3	Repairs to 1 Block of 2LM Qtrs (Block-9) at 66/11 KV sub-station, Hosakote.	1.37	1.37	0.00	1.37
4	Repairs to Section office Building (Bescom) at 66/11 KV Sub-station, Thondebavi.	1.06	1.06	0.00	1.06
5	Repairs to 3 Block of 2LM Qtrs at 66/11 KV sub-station, Thondebavi.	7.01	5.93	0.00	5.93
6	Repairs to Two and half Block of 2AE/JE Qtrs at 66/11 KV sub-station, Thondebavi.	6.49	6.49	0.00	6.49
7	Repairs to Guest house Building (Engineering association) at 66/11 KV Sub-station, Chikkaballapura.	0.58	0.58	0.00	0.58
8	Repairs to one block of two DBO Quarters -4, at 66/11 KV Sub-station, Chikkaballapura.	1.17	1.17	0.00	1.17
9	Repairs to Three block of 4 LM Quarters at 66/11 KV Sub-station, Chikkaballapura.	5	3.76	0.00	3.76
10	Repairs to Division office (BESCO) at 66/11 KV Sub-station, Chikkaballapura.	6.5	5.76	0.00	5.76
10	TOTAL	37.14	32.63	0.00	32.63
NEW WORKS					
1	Re-placing of tubes, Providing Aluminium windows & other allied works at circle office, KPTCL, BRAZ, Bengaluru.	2.60	0.00	0.00	2.60
2	Repairs to Union office at 66/11 KV S/S Chikkaballapura.	1.00	0.00	0.00	1.00
3	Repairs to Control Room Building at 66/11 KV S/S Doddabelavangala.	2.50	0.00	0.00	2.50
4	Repairs to 1/2 Block of AE/JE Qtrs at 66/11 KV S/S Doddabelavangala.	2.00	0.00	0.00	2.00
5	Repairs to Control Room Building at 66/11 KV S/S Nandagudi.	4.50	0.00	0.00	3.50
6	Repairs to 1 block of 2 LM quarters at 66/11 KV S/S Nandagudi.	1.25	0.00	0.00	1.25
7	Repairs to 2 block of 2 LM quarters at 66/11 KV S/S Nandagudi.	2.25	0.00	0.00	2.25
8	Repairs to 1 block of 2 AE/JE quarters at 66/11 KV S/S Nandagudi.	2.25	0.00	0.00	2.25
9	Repairs to Control Room Building at 66/11 KV S/S Pillaguppa.	3.00	0.00	0.00	3.00
10	Repairs to Control Room Building at 66/11 KV S/S Vidyanagara.	3.00	0.00	0.00	3.00
11	Repairs to Control Room Building at 66/11 KV S/S Rajanakunte.	1.75	0.00	0.00	1.75
12	Repairs to Control Room Building at 66/11 KV S/S Sulibele.	4.00	0.00	0.00	4.00

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
13	Repairs to Control Room Building at 66/11 KV S/S Devanagondi.	3.00	0.00	0.00	3.00
14	Repairs to Sub-division office Building (BESCOM) & other allied works at 66/11 KV S/S D'CROSS Doddaballapura.	4.50	0.00	0.00	3.50
15	Repairs to 1 Block of 2 AE/JE Qtrs 66/11 KV S/S D'CROSS Doddaballapura.	1.50	0.00	0.00	1.50
16	Repairs to Control Room Building at 220 KV Station NRS Doddaballapura.	6.00	0.00	0.00	4.00
17	Repairs to 4 Blocks of AEE Qtrs at 220 KV Station Gowribidanur.	9.00	0.00	0.00	5.00
18	Repairs to 2 Blocks of 2AE/JE Qtrs at 220 KV Station Gowribidanur.	5.90	0.00	0.00	4.90
19	Lumpsum budget for emergency works	4.00	0.00	0.00	4.00
19	TOTAL	64.00	0.00	0.00	55.00
29	GRAND TOTAL	101.14	32.63	0.00	87.63

TL&SS DIVISION, NELAMANGALA

SPILL OVER WORKS

1	Repairs to AEE Quarters Building at 66/11 kV Sub-Station premises, Magadi.	1.99	0.00	0.00	1.99
2	Repairs to One Block of 2LM Quarters Building (Block-1) at TLI Camp premises, Dabaspet.	1.50	0.00	0.00	1.50
3	Repairs to One block of 2LM Quarters Building (Block-2) at TLI Camp premises, Dabaspet.	1.52	0.00	0.00	1.52
4	Repairs to Control Room Building at 66/11 kV Sub-Station premises, Gudemaranahalli (Solur).	2.10	0.00	0.00	2.10
5	Repairs to Control Room Building at 66/11 kV Sub-Station premises, Hullenahalli.	1.84	0.00	0.00	1.84
6	Repairs to Control Room Building at 66/11 kV Sub-Station premises, Kodigehalli.	2.26	0.00	0.00	2.26
7	Repairs to Control Room Building at 66/11 kV Sub-Station premises, Kudur.	1.53	0.00	0.00	1.53
8	Repairs to Control Room Building at 66/11 kV Station premises, Magadi.	1.84	0.00	0.00	1.84
9	Repairs to Control Room Building at 66/11 kV Station premises, Agalakote(Hulikatte).	2.995	2.995	0.00	3.00
10	Repairs to Control Room Building at 220/66/11 kV Station premises, Dabbaspet.	5.47	0.00	0.00	5.47
11	Works completed and bill; not submitted before 31/03/2020	0.41	0.00	0.00	0.41
11	TOTAL	23.46	3.00	0.00	23.46

NEW WORKS

1	Repairs to Security room at 400 kV Receiving-Station Premises, Nelamangala	0.35	0.00	0.00	0.35
2	Repairs to Control Room Building at 66/11 kV Sub-Station Premises, T.Begur	2.59	0.00	0.00	2.59
3	Repairs to Control Room Building at 66/11 kV Sub-Station Premises, Chandrappa Circle	2.99	0.00	0.00	2.99
4	Repairs to Control Room Building at 66/11 kV Sub-Station Premises, Thymagondlu	1.96	0.00	0.00	1.96

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
5	Repairs to Control Room Building at 66/11 kV Sub-Station, Alur	2.08	0.00	0.00	2.08
6	Repairs to Control Room Building at 66/11 kV Sub-Station Premises, T.G Halli.	2.85	0.00	0.00	2.85
7	Repairs to fire fighting building at 400kV Receiving-Station Premises, Nelamangala.	0.96	0.00	0.00	0.96
8	Repairs to Store building at 400kV Receiving-Station Premises, Nelamangala.	1.59	0.00	0.00	1.59
9	Repairs to DG room building at 400kV Receiving-Station Premises, Nelamangala.	1.17	0.00	0.00	1.17
10	Lumpsum budget for emergency works	2.00	0.00	0.00	2.00
10	TOTAL	18.54	0.00	0.00	18.54
21	GRAND TOTAL	42.00	3.00	0.00	42.00

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
TL&SS DIVISION, KANAKAPURA					
SPILL OVER WORKS					
1	Repairs to One block of 4 LM Quarters (Flat) at 66/11 KV Sub-Station, Kanakapura.	4.36	0.00	0.00	4.36
2	Repairs to Control Room Building at 220 KV Sub-Station, Kanakapura.	4.94	0.00	0.00	4.94
3	Repairs to Store shed and security room at 220kv sub-station premises, T K Halli.	0.91	0.00	0.00	0.91
4	Repairs to Control Room Building at 66/11 KV Sub-Station, Harobebe.	1.44	0.00	0.00	1.44
5	Repairs to Control Room Building at 66/11kv sub station premises, Hejjala.	1.44	0.00	0.00	1.44
6	Repairs to One block of AEE quarters (block -1) at 220kv Sub-Station colony premises, T.K Halli.	1.51	0.00	0.00	1.51
7	Repairs to One block of AEE quarters (block -2) at 220kv Sub-Station colony premises, T.K Halli.	1.70	0.00	0.00	1.70
8	Repairs to Control Room Building at 66/11 KV Sub-Station, Chikkagangawadi.	2.20	0.00	0.00	2.20
9	Repairs to Control Room Building at 66/11 KV Sub-Station, Honnaganahalli.	1.32	0.00	0.00	1.32
10	Repairs to Control Room Building at 66/11 KV Sub-Station, Jalamangala.	1.49	0.00	0.00	1.49
11	Repairs to Control Room Building at 66/11 KV Sub-Station, Kempanahalli.	2.06	0.00	0.00	2.06
12	Repairs to Security room at 220kv Sub-Station, Bidadi.	1.47	0.00	0.00	1.47
13	Repairs to Control Room Building at 220kv S/s, Bidadi.	4.31	0.00	0.00	4.31
14	Works completed and bill; not submitted before 31/03/2020	0.00	0.00	0.00	8.26
14	TOTAL	29.15	0.00	0.00	37.41
NEW WORKS					
1	Repairs to One block of 2LM Quarters (Block-1) at TLI Camp, Doddamaralawadi.	2.20	0.00	0.00	2.20
2	Repairs to One block of 4LM Quarters at TLI Camp, Kotehalli.	1.80	0.00	0.00	1.80
3	Repairs to Control Room Building at 66/11 KV Sub-Station, Premises, Shivanahalli.	1.74	0.00	0.00	1.74
4	Repairs to Control Room Building at 66/11 KV Sub-Station, Chikkenahalli.	1.97	0.00	0.00	1.97
5	Repairs to Control Room Building at 66/11 KV Sub-Station, Chikkamaralawadi.	2.23	0.00	0.00	2.23
6	Repairs to Control Room Building at 66/11 KV Sub-Station, Yadamadu.	2.11	0.00	0.00	2.11
7	Repairs to Control Room Building at 66/11 KV Sub-Station Premises, Hanumanthanagar.	2.20	0.00	0.00	2.20
8	Repairs to Control Room Building at 66/11 KV Sub-Station Premises, Venkatrayanadoddi.	1.69	0.00	0.00	1.69

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
9	Repairs to Control Room Building at 66/11 KV Sub-Station Premises, Melehalli.	1.53	0.00	0.00	1.53
10	Comprehensive annual maintenance of OTIS elevator installed in KPTCL Heritage building located at 66/11 kV sub-station, Kanakapura for the period of 11 months from 01.05.2020 to 31.03.2021.	0.92	0.00	0.00	0.92
11	Lumpsum budget for emergency works	3.00	0.00	0.00	3.00
11	TOTAL	21.39	0.00	0.00	21.39
25	GRAND TOTAL	50.54	0.00	0.00	58.80
TL&SS DIVISION, YARANDANAHALLY					
SPILL OVER WORKS					
1	Repairs to control room building at 220kV station, Sarjapura	4.85	0.00	0.00	4.85
2	Repairs to control room building at 66/11kV sub-station, Jigani	2.37	0.00	0.00	2.37
3	Repairs to control room building at 66/11kV sub-station premises, Dommasandra	1.64	0.00	0.00	1.64
4	Repairs to control room building at 66/11kV sub-station, Attibele	3.00	0.00	0.00	3.00
5	Repairs to control room building at 66/11kV sub-station, Bommasandra(I/A)	1.86	0.00	0.00	1.86
6	Providing stainless steel mosquito mesh to existing windows at Ground floor of 220/66/11 kV Receiving station, CRB at Yarandanahalli.	2.94	0.00	0.00	2.94
7	Works completed and bill; not submitted before 31/03/2020	2.12	0.00	0.00	2.12
7	TOTAL	18.78	0.00	0.00	18.78
NEW WORKS					
1	Repairs to BESCO Sub-division office building located at KPTCL 66/11 kV Sub-Station Premises, Chandapura.	2.53	0.00	0.00	2.53
2	Repairs to Control Room Building at 66/11 kV Station, Suryanagara.	1.88	0.00	0.00	1.88
3	Repairs to Control Room Building at 66/11 kV Station, Chandapura.	1.42	0.00	0.00	1.42
4	Lumpsum budget for emergency works	1.50	0.00	0.00	1.50
4	TOTAL	7.33	0.00	0.00	7.33
11	GRAND TOTAL	26.11	0.00	0.00	26.11
207	ZONE TOTAL	880.23	241.41	23.59	749.39

R & M Works Under 74.3 - R & M to Civil Works for FY 2020-21

TRANSMISSION ZONE: BENGALURU		Amount Rs in Lakhs			
Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
TL&SS DIVISION, PEENYA					
SPILL OVER WORKS					
1	Improvement, repairs and maintenance to existing compound wall and chain link mesh fencing at 66/11KV sub-sation premises Sir M.V Layout, Bengaluru.	3.00	2.98	0.00	2.98
2	Improvements to existing landscaping, garden area with additional plants, mounds etc. and improvements to water fountain arranging solid block masonry work for dumping of dried leaves, grass etc. at 66/11 KV "A" station, premises, A.R. Circle, Bengaluru	2.99	2.99	0.00	2.99
3	Improvements, repairs and maintenance to compound wall and other allied works at 66/11 KV Substation, Banaswadi, Benglauru.	3.00	2.99	0.00	2.99
4	Improvements and renovation works to existing ladies and gents toilet blocks at N2 sub division office building, Vijayanagar, Bengaluru.	3.00	2.99	0.00	2.99
5	Repairs and Maintenance works to water supply, sanitary system and other allied works at Sub Stations, Colonies, residential/ non-residential buildings etc., in Peenya TL & SS Division for a period of 2 months from 01-12-2019 to 31-01-2020.	2.98	2.98	0.00	2.98
6	Repairs and Maintenance works to water supply, sanitary system and other allied works at Sub Stations, Colonies, residential/ non-residential buildings etc., in Peenya TL & SS Division for a period of 2 months from 01-02-2020 to 31-03-2020.	3.00	2.99	0.00	2.99
7	Dismantling of existing compound, fixing of MS gate and arranging concrete flooring infront of C2 Qtrs at 220KV station colony, NRS Rajajinagar, Bengaluru	1.52	1.52	0.00	1.52
8	Improvements, repairs, maintenance and other allied works to existing compound wall at 66/11 KV sub station, Gokula, Bengaluru.	3.00	2.99	0.00	2.99
9	Improvements, repairs and maintenance to existing compound wall and other allied works at 66/11 KV sub station, L.R. Bande, Bengaluru.	3.00	2.98	0.00	2.98
10	Improvements and replacement of deteriorated and damaged sanitary mainline and other allied works to three blocks of LM quarters at 66/11 KV sub station colony, Atturu Layout, Yelahanka, Bengaluru.	3.00	2.99	0.00	2.99

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
11	Improvements to existing sanitary system and other allied works at 66/11KV Sub-station, Gokula, Bengaluru.	2.98	2.98	0.00	2.98
12	Providing enamel painting to corroded metal baffle wall between power transformer No. 1 and 2, M.S. gates, cutting and removal of dried tree, restoration of SSM compound wall, painting and letter writing of station name board and other allied works at 66/11KV sub-station premises Chandralayout, Bengaluru	0.95	0.95	0.00	0.95
13	Maintenance of landscaping /garden area & other allied works in front of Bengaluru Power and Light Building at 66/11 KV "A" Station premises, KPTCL, Anandarao Circle, Bengaluru for a period of one year from 01-04-2019 to 31-03-2020.	2.81	2.81	0.00	2.81
14	Urgent repairs and improvement works to avoid wall cracks in E3 Quarters, trimming of tree branches of MS E & F block, C-8, D-5, E-10 quarters, North Division office building and other allied works at 220KV Station colony, NRS Rajajinagar, Bengaluru	1.96	1.96	0.00	1.96
15	Arranging plastering to ceiling and walls in HUDCO "H" Block Qtrs No. 87, 88, 91, 92, 93, 94 and 95, improvements to sanitary system and arranging concreting to adjacent vacant area and other allied works at 220 KV Station Colony, NRS Rajajinagar, Bengaluru	1.94	1.94	0.00	1.94
16	Improvements and replacement of deteriorated and damaged sanitary mainline and other allied works to one block of four tenements LM quarters at 66/11 KV sub station colony, Brindavan, Peenya, Bengaluru.	2.99	2.99	0.00	2.99
17	Repairs and improvements to outside painting to toilet block portion, replacement of water supply and sanitary pipe lines, fittings removing, repair and refixing of aluminium doors and other allied works at 220 KV SRS Station building, Peenya, Bengaluru	1.69	1.69	0.00	1.69
18	Improvements to existing electrification, networking and arranging additional ceiling and wall mounting fans, LED street lights and other allied works to R.T. North Division office building at NRS Rajajinagar, Bengaluru	1.89	1.89	0.00	1.89

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
19	Replacement of damaged polyethylene water storage tanks, pipe line and other allied improvements works to water supply and sanitary system of one block of 8 tenaments L/M type quarters at 220KV Station colony, Hebbal, Bengaluru	1.91	1.91	0.00	1.91
19	TOTAL	47.61	47.52	0.00	47.52
NEW WORKS					
1	Replacement of existing G.I water supply pipe line by CPVC pipeline for watering to earth pits and other allied works at different sub-stations coming under the Jurisdiction of Transmission maintenance BMAZ, North circle. SRS Peenya, Brindavan, Byadarahalli, Gokula, Mathikere, Abbigere, MEI layout, Nandini layout, Nelakadirenahalli, Platinum city, RMV 2nd stage, Soladevanahalli, IISc well cast stell, WIDIA "A" station Ananda Rao Cirlce, NRS Rajajinagar Vrushabhavathi, Chandra layout, Hebbala, Kengeri, Mahalakshmi layout, Sir M,V layout, Telecom layout, Victoria, Vijayanagar, Puttenahalli, Banasawadi, Pottery Road, "C" Station, Sahakaranagar, Yellar Bande, HBR layout.	10.00	0.00	0.00	8.00
2	Removal, repair and re-erection of submersible pumpset mono submersible pumpsets of borewells Sumptanks supply of water through water tankers as and when required at different sub-stations, colony premises office premises etc., coming under the Jurisdiction of Transmission maintenance, BMAZ North circle for the period from 01-04-2020 to 31-03-2021	8.00	0.00	0.00	6.00
3	Trimming of tree branches pertaining to B1, B2, C1, C7, D1, E1 to E10 quarters at 220KV station colony NRS Rajajinagar.	1.50	0.00	0.00	1.50
4	Clearing of Jungle and cleaning of Vacant land behind NRS power house and R.T North division office buildings, at 220KV station premises, NRS Rajajinagar, Bengaluru.	2.50	0.00	0.00	2.50
5	Clearing of Jungle, cleaning, leveling the area shifting of debris and other allied repairs and improvement works inside old R.C.C pole casting area at NRS Rajajinagar, Bengaluru.	6.00	0.00	0.00	6.00
6	Repairs and improvement works to rain water harvesting system to HUDCO quarters "A", "B" and "C" block at 220KV station colony NRS Rajajinagar, Bengaluru.	2.50	0.00	0.00	2.50

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
7	Urgent repairs and improvement works to sanitary main line and inspection chambers and other allied works to multistoried "E" and "F" block quarters at 220KV station colony NRS Rajajinagar, Bengaluru	3.00	0.00	0.00	3.00
8	Miscellaneous and other unforeseen repairs maintenance and improvement works such as maintenance of lifts Air conditioners and other allied such works as and when required from 01-04-2020 to 31-03-2021	4.00	0.00	0.00	4.00
9	Repairs and Maintenance works to water supply, sanitary system and other allied works at Sub Stations, Colonies, residential/ non-residential buildings etc., in Peenya TL & SS Division for a period of 12 months	20.00	0.00	0.00	15.00
10	Maintenance of landscaping /garden area & other allied works in front of Bengaluru Power and Light Building at 66/11 KV "A" Station premises, KPTCL, Anandarao Circle, Bengaluru for a period of one year.	3.00	0.00	0.00	3.00
11	Jungle clearing levelling the area shifting of debris and other allied works in vacant land at 66/11KV sub-station premises, Mathikere, Bengaluru.	2.50	0.00	0.00	2.50
12	Jungle clearing, shifting of debris and other allied works in colony area and surrounding vacant land at 220KV station premise SRS Peenya and Hebbal.	2.80	0.00	0.00	2.80
13	Lumpsum budget for emergency works	4.00	0.00	0.00	4.00
13	TOTAL	69.80	0.00	0.00	60.80
32	GRAND TOTAL	117.41	47.52	0.00	108.32

TL&SS DIVISION, HOODY

SPILL OVER WORKS

1	Repair works to Water supply, sanitary system and other allied works at Sub Stations and Colonies in Hoody Division, Bengaluru for the period of 12 months.	8.40	7.60	0.00	7.60
1	TOTAL	8.40	7.60	0.00	7.60

NEW WORKS

1	Repairs to water Supply, Sanitary system, Roads, drains and other allied works at Officers Colony Indiranagar	5.00	0.00	0.00	4.00
2	- do - at 400KV Receiving station, Hoody	4.00	0.00	0.00	4.00
3	- do - at 220/66/11KV station Hoody and Colony premises	6.50	0.00	0.00	5.50
4	- do - at 66/11 KV "B" station,	1.00	0.00	0.00	1.00
5	- do - at 66/11KV sub-station NGEF	2.00	0.00	0.00	2.00
6	- do - at 220/66KV sub-station HAL R/S	1.00	0.00	0.00	1.00
7	- do - at 66/11KV sub-station Leela Venture	1.00	0.00	0.00	1.00
8	- do - at 66/11KV sub-station Amarjyothi	1.00	0.00	0.00	1.00

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
9	- do - at 66/11KV sub-station Brigade Metropolis	1.00	0.00	0.00	1.00
10	- do - at 66/11KV sub-station Kadugodi	2.00	0.00	0.00	2.00
11	- do - at 66/11KV sub-station Austin Town	11.00	0.00	0.00	8.00
12	- do - at 66/11KV sub-station Prestige Shantiniketan	1.00	0.00	0.00	1.00
13	- do - at 66/11 KV Sub Station ITI, Bangalore.	4.00	0.00	0.00	4.00
14	- do - at 66/11 KV Sub Station AWHO, Bangalore.	2.00	0.00	0.00	2.00
15	Lumpsum budget for emergency works	2.00	0.00	0.00	2.00
15	TOTAL	44.50	0.00	0.00	39.50
16	GRAND TOTAL	52.90	7.60	0.00	47.10
TL&SS DIVISION, SOMANAHALLY					
SPILL OVER WORKS					
1	Repair to Water supply, sanitary system and other allied works at Sub Stations and Colonies in Somanahally Division, Bengaluru for the period of 12 months.	8.76	8.76	2.74	6.02
1	TOTAL	8.76	8.76	2.74	6.02
NEW WORKS					
1	Repairs to water Supply, Sanitary system, Roads, drains and other allied works at 220KV Station Somanahally	2.00	0.00	0.00	2.00
2	-do - at 220KV sub-station HSR Layout	2.00	0.00	0.00	2.00
3	-do - at 220/66 KV station Naganathapura	1.00	0.00	0.00	1.00
4	-do - at 66/11KV sub-station Adugodi	1.00	0.00	0.00	1.00
5	-do - at 66/11KV sub-station Sarakki	1.00	0.00	0.00	1.00
6	-do - at 66/11KV sub-station Jayadeva	1.00	0.00	0.00	1.00
7	-do - at 66/11KV sub-station BMTC	1.00	0.00	0.00	1.00
8	-do - at 220KV sub-station Subramanyapura	2.00	0.00	0.00	2.00
9	-do - at 66/11KV sub-station Subramanyapura	2.00	0.00	0.00	2.00
10	-do - at 220/66/11 KV Station Khodays Glass factory	2.00	0.00	0.00	2.00
11	-do - at 66/11KV sub-station Padmanabhanagar	1.00	0.00	0.00	1.00
12	-do - at 66/11KV sub-station Bannerghatta	2.00	0.00	0.00	2.00
13	-do - at 66/11KV sub-station Hosakerehalli.	6.00	0.00	0.00	5.00
14	-do - at 66/11KV sub-station R.R. Nagar	2.00	0.00	0.00	2.00
15	-do - at 66/11KV sub-station BTM MUSS S.Pura	1.00	0.00	0.00	1.00
16	-do - at 66/11KV sub-station ISRO Layout	1.00	0.00	0.00	1.00
17	-do - at 66/11KV sub-station Kumbalagodu	1.00	0.00	0.00	1.00
18	-do - at 66 kV National College GIS	1.00	0.00	0.00	1.00
19	-do - at 66 kV Jayanagar GIS	1.00	0.00	0.00	1.00
20	-do - at 66/11KV Sub-Station Primal projects	1.00	0.00	0.00	1.00
21	-do - at 66/11 KV Sub Station South City, Bangalore,	2.00	0.00	0.00	2.00
22	-do - at 66/11 KV Sub Station St. John Wood, Bangalore.	1.00	0.00	0.00	1.00
23	-do - at 220/66/11 KV Sub Station, Naganathapura, Bangalore.	1.00	0.00	0.00	1.00

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
24	-do - at S-9 BESCOM sub-division office, Bengaluru	1.00	0.00	0.00	1.00
25	Lumpsum budget for emergency works	1.00	0.00	0.00	1.00
25	TOTAL	38.00	0.00	0.00	37.00
26	GRAND TOTAL	46.76	8.76	2.74	43.02
TL&SS DIVISION, KOLAR					
SPILL OVER WORKS					
1	Replacing of Water supply pipeline to the station yard & other allied works at 66/11KV Sub-station, Lakkur	2.24	2.24	0.00	2.24
2	Replacing of Water supply pipeline to the station yard & other allied works at 66/11KV Sub-station, Tekal	1.97	1.97	0.00	1.97
3	Replacing of Water supply pipeline to the station yard & other allied works at 66/11KV Sub-station, N.G.Hulkur	1.65	1.65	0.00	1.65
4	Replacing of Water supply pipeline to the station yard & other allied works at 66/11KV Sub-station, Kyasamballi	1.50	1.50	0.00	1.50
5	Replacing of Water supply pipeline to the station yard & other allied works at 66/11KV Sub-station, Kamasamudra	1.77	1.77	0.00	1.77
6	Replacing of Water supply pipeline to the station yard & other allied works at 66/11KV Sub-station, Dalasanuru	1.99	1.99	0.00	1.99
7	Replacing of Water supply pipeline to the station yard & other allied works at 66/11KV Sub-station, Vokkaleri	1.30	1.30	0.00	1.30
8	Replacing of sanitary pipeline, soakpit, cleaning of Rajakaluve & other allied works at 220kv station premises, Kolar	2.65	2.65	0.00	2.65
9	Repairs to Security fencing and other allied works at 66/11 Kv sub station, Kamasamudra.	1.20	1.20	0.00	1.20
10	Replacing of an old AC Sheet, Repairs to switchgear foundation and other allied works at 66/11KV Sub-station, Malur	2.00	2.00	0.00	2.00
11	Replacing of Water supply pipeline to the station yard & shifting of auxillary transformer bed & other allied works at 66/11KV Sub-station, Malur(I/A)	2.20	2.20	0.00	2.20
11	TOTAL	20.47	20.47	0.00	20.47
NEW WORKS					
1	Repairs to sanitary pipe line and other allied works in colony premises at 66/11 KV Sub-station, Kyasamballi	2.97	0.00	0.00	2.97
2	Miscellaneous / Pump repairs, water supply, Sanitary and Other allied works	8.00	0.00	0.00	8.00
2	TOTAL	10.97	0.00	0.00	10.97
13	GRAND TOTAL	31.44	20.47	0.00	31.44

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
TL&SS DIVISION, CHINTAMANI					
SPILL OVER WORKS					
1	Replacing of water supply pipeline to the station yard & other allied works at 66/11 KV sub-station, Nandiganahalli.	1.85	1.85	0.00	1.85
2	Replacing of water supply pipeline to the station yard & other allied works at 66/11 KV sub-station, Yenigadali.	1.32	1.32	0.00	1.32
3	Replacing of water supply pipeline to the station yard & other allied works at 66/11 KV sub-station, Cheemangala.	1.85	1.85	0.00	1.85
4	Replacing of water supply pipeline to the station yard & other allied works at 66/11 KV sub-station, G. Kodihalli.	1.85	1.85	0.00	1.85
5	Replacing of water supply pipeline to the station yard & other allied works at 66/11 KV sub-station, Meluru.	1.41	1.41	0.00	1.41
6	Reconstruction of Soak pits for CRB & for quarters with pipe line & other allied works at 66/11 KV Sub-station, Sadali.	2.45	2.45	0.00	2.45
7	Repairs to Compound wall & dismantling of 66/11 KV Sub-station security fencing at 220 Kv Sub-station, Chinthamani.	5.24	4.16	0.00	4.16
8	Repairs to security fencing at 66/11 Kv Sub-station, Cheemangala	1.23	1.23	0.00	1.23
9	Repairs to security fencing at 66/11 Kv Sub-station, Dibburahalli.	0.83	0.83	0.00	0.83
9	TOTAL	18.03	16.95	0.00	16.95
NEW WORKS					
1	Re-placing of water supply pipe line and other allied works to station yard and colony premises at 66/11 KV sub-station Dibburahalli.	2.50	0.00	0.00	2.50
2	Miscellaneous / Pump repairs , water supply, Sanitary and Other allied works	3.30	0.00	0.00	3.30
2	TOTAL	5.80	0.00	0.00	5.80
11	GRAND TOTAL	23.83	16.95	0.00	22.75
TL&SS DIVISION, D.B.PURA					
SPILL OVER WORKS					
1	Re-placing of water supply pipeline to the station yard and ther allied works at 66/11 KV S/S Hosakote.	2.14	2.14	0.00	2.14
2	Re-placing of water supply pipeline to the station yard and ther allied works at 66/11 KV S/S Rajannakunte.	1.50	1.50	0.00	1.50
3	Re-placing of water supply pipeline to the station yard and ther allied works at 66/11 KV S/S Volvo.	1.07	1.07	0.00	1.07
4	Repair and maintanance to security fencing and other allied works at 66/11 KV S/S Kundana.	1.24	1.24	0.00	1.24

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
5	Repair and maintenance to security fencing works at 66/11 KV S/S Tubugere.	1.10	1.10	0.00	1.10
6	Repair and maintenance to compound wall / security fencing and other allied works at 66/11 KV S/S Apparela park.	1.90	1.90	0.00	1.90
7	Re-placing of water supply pipeline to the station yard and ther allied works at 220/66/11 KV S/S KIADB Doddaballapura.	2.96	2.96	0.00	2.96
8	Re-placing of water supply pipeline to the station yard and ther allied works at 66/11 KV S/S Tubugere.	1.39	1.39	0.00	1.39
9	Re-placing of water supply pipeline to the station yard and ther allied works at 66/11 KV S/S Devanahalli.	1.92	1.92	0.00	1.92
10	Re-placing of water supply pipeline to the station yard and ther allied works at 66/11 KV S/S Kundana.	1.89	1.89	0.00	1.89
11	Re-placing of water supply pipeline to the station yard and ther allied works at 66/11 KV S/S Vijayapura.	1.60	1.60	0.00	1.60
12	Repair and maintenance to compound wall / security fencing and other allied works at 66/11 KV S/S Peresandra..	2.00	2.00	0.00	2.00
13	Re-placing of water supply pipeline to the station yard and ther allied works at 66/11 KV S/S D'Palya.	1.96	1.96	0.00	1.96
14	Re-placing of water supply pipeline to the station yard and ther allied works at 66/11 KV S/S Ramapura.	1.16	1.16	0.00	1.16
15	Re-placing of submersible pumpset with pipeline to the existing borewell and ther allied works at 220 KV Station Ekarajapura.	2.70	2.70	0.00	2.70
16	Repair and maintenance to security fencing and other allied works at 66/11 KV S/S Thondebavi.	2.74	2.74	0.00	2.74
17	Repair and maintenance to security fencing and other allied works at 66/11 KV S/S Sulibele.	2.85	2.85	0.00	2.85
17	TOTAL	32.12	32.12	0.00	32.12
NEW WORKS					
1	Reparis to sanitary pipe line to colony/station premises at 66/11 KV S/S Chikkaballapura.	3.00	0.00	0.00	3.00
2	Replacing water supply pipe line to CPVC pipe at 66/11 KV S/S Doddabelavangala.	1.75	0.00	0.00	1.75
3	Replacing water supply pipe line to CPVC pipe at 66/11 KV S/S Vidyanagara.	1.00	0.00	0.00	1.00
4	Reparis to security fencing and other allied works at 66/11 KV S/S Gundlukottur.	1.00	0.00	0.00	1.00
5	Reparis tosanitary pipe line to colony premises at 66/11 KV S/S D'CROSS Doddaballapura.	3.00	0.00	0.00	3.00

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
6	Replacing water supply pipe line to CPVC pipe at 66/11 KV S/S Chikkaballapura.(I/A).	1.75	0.00	0.00	1.75
7	Repairs to sanitary pipe line and Replacing of water supply pipe line to CPVC pipe to station and colony premises at 66/11 KV S/S Vatadahosahalli.	3.00	0.00	0.00	3.00
8	Replacing of water supply pipe line to CPVC pipe and other allied works at 66/11 KV S/S Manchenahalli.	2.63	0.00	0.00	2.63
9	Repairs to sanitary pipe line and Replacing of water supply pipe line to CPVC pipe to colony premises with other allied works at 66/11 KV S/S Vijayapura.	3.00	0.00	0.00	3.00
10	Jungle cleaning in colony premises and other allied works at 66/11 KV S/S D'CROSS Doddaballapura.	1.10	0.00	0.00	1.10
11	Cleaning and removing of debris, jungle cleaning, flagging concrete and other allied works around the CRB at 220/66 KV station Gowribidanur.	1.25	0.00	0.00	1.25
12	Miscellaneous / Pump repairs , water supply, Sanitary and Other allied works	3.00	0.00	0.00	3.00
12	TOTAL	25.48	0.00	0.00	25.48
29	GRAND TOTAL	57.60	32.12	0.00	57.60
TL&SS DIVISION, NELAMANGALA					
SPILL OVER WORKS					
1	Repairs to Security Fencing at 66/11 kV Sub -station premises, Chandrappa Circle (Donnenahalli).	1.98	0.00	0.00	1.98
2	Repairs to Security Fencing at 66/11 kV Sub -station premises, Gudemaranahalli(Solur).	1.77	0.00	0.00	1.77
3	Repairs to Security Fencing at 66/11 kV Sub -station premises, Hullenahalli.	1.17	0.00	0.00	1.17
4	Repairs to Security Fencing at 66/11 kV Sub -station premises, Kudur.	1.72	0.00	0.00	1.72
5	Repairs to Security fencing at 66/11kV Sub-Station, Tavarekere	1.05	0.00	0.00	1.05
6	Repairs to Chain link fencing at 66/11kV Sub-Station, V. G. Doddi.	1.28	0.00	0.00	1.28
7	Providing Rain water harvesting for the control room building at 66/11 kV S/s Alur.	2.75	2.75	0.00	2.75
8	Repairs to compound wall at 66/11kV S/s, Magadi.	3.41	0.00	0.00	3.41
9	Works completed and bill not submitted before 31/03/2020	2.75	0.00	0.00	2.75
9	TOTAL	17.88	2.75	0.00	17.88
NEW WORKS					
1	Cutting and Cleaning of thick Jungle and levelling of land at 400kV Receiving-Station Premises, Nelamangala.	1.00	0.00	0.00	1.00

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
2	Repairs to water supply at 66/11kV Sub-Station, T. Begur.	1.00	0.00	0.00	1.00
3	Repairs to water supply at 66/11kV Sub-Station, Thymagondlu.	1.00	0.00	0.00	1.00
4	Repairs to water supply at 400kV Receiving-Station Premises, Nelamangala.	1.00	0.00	0.00	1.00
5	Repairs to water supply at 66/11kV Sub-Station, Kodigehalli	1.00	0.00	0.00	1.00
6	Repairs to water supply at 66/11kV Sub-Station, Alur.	1.00	0.00	0.00	1.00
7	Repairs to water supply at 66/11kV Sub-Station, Agalakote.	1.00	0.00	0.00	1.00
8	Lumpsum amount for carrying out urgent repair works such as borewell repairs, water supply, sanitary etc.,	0.70	0.00	0.00	0.70
8	TOTAL	7.70	0.00	0.00	7.70
17	GRAND TOTAL	25.58	2.75	0.00	25.58

TL&SS DIVISION, KANAKAPURA

SPILL OVER WORKS

1	Repairs to Security fencing at 220Kv Station, Kanakapura.	2.98	0.00	0.00	2.98
2	Repairs to Security fencing at 66/11 Kv Sub Station Kanakapura, Garden fenching infront of new portico of Heritage building & Chain link fenching between the Sub Division office & beside Quarters at 66/11 kv substation primeses , Kanakapura.	2.71	0.00	0.00	2.71
3	Repairs to Security fencing at 66/11 KV Sub-station, Akkurmole.	1.00	0.00	0.00	1.00
4	Repairs to Security fencing at 66/11 KV Sub-station, Chikkaganganawadi.	1.76	0.00	0.00	1.76
5	Repairs to compound wall at 220kv Station , Bidadi.	2.99	0.00	0.00	2.99
6	Repairs to Security fencing at 66/11KV Sub-Station, Hejjala.	1.35	0.00	0.00	1.35
7	Repairs to Security fencing at 66/11 KV Sub-station, Honnaganahalli.	1.21	0.00	0.00	1.21
8	Repairs to Security fencing at 66/11 KV Sub-station, Hunasenahalli.	1.38	0.00	0.00	1.38
9	Repairs to Security fencing at 66/11 KV Sub-station, Jalamangala.	1.25	0.00	0.00	1.25
10	Repairs to Security fencing at 66/11 KV Sub-station, Kodihalli.	1.35	0.00	0.00	1.35
11	Repairs to Security fencing at 66/11 KV Sub-station, Kootgal.	1.11	0.00	0.00	1.11
12	Repairs to Security fencing at 66/11 KV Sub-station, Ranganadoddi.	1.05	0.00	0.00	1.05

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
13	Repairs to Security grill over the SSM compound wall and gate at 66/11 KV Sub-station, Yadamadu.	1.73	0.00	0.00	1.73
14	Repairs to Security fencing at 66/11 KV Sub-station, Kempanahalli.	1.28	0.00	0.00	1.28
15	Reconstruction of soak pit to the DBO quarters Block-1 at 66/11kV Sub-Station premises, Ramanagara.	0.98	0.00	0.00	0.98
16	Reconstruction of soak pit for Control Room Building at 66/11kV Sub-Station premises, Harobebe.	0.98	0.00	0.00	0.98
17	Works completed and bill; not submitted before 31/03/2020	1.06	0.00	0.00	1.06
17	TOTAL	26.17	0.00	0.00	26.17
NEW WORKS					
1	5 months maintenance of the land scape / garden in front of new portico of old British, Building at KPTCL, 66/11KV sub-station Kanakapura for the period of 01.05.2020 to 30.09.2020.	1.00	0.00	0.00	1.00
2	Operation and maintenance of water supply system at 66/11kV sub-station, Kanakapura for the period from 01.04.2020 to 30.09.2020.	1.00	0.00	0.00	1.00
3	Cutting and clearing thick jungle at KPTCL vacant land at old land Doddalahalli.	1.00	0.00	0.00	1.000
4	Providing KPTCL name board at vacant old land at Doddalahalli.	1.00	0.00	0.00	1.00
5	Lumpsum amount for carrying out urgent repair works such as borewell repairs, water supply, sanitary etc.,	0.40	0.00	0.00	0.40
5	TOTAL	4.40	0.00	0.00	4.40
22	GRAND TOTAL	30.57	0.00	0.00	30.57
TL&SS DIVISION, YARANDANAHALLY					
SPILL OVER WORKS					
1	Repairs to security fencing at 66/11kV sub-station, Anekal (Kammasandra)	2.29	0.00	0.00	2.29
2	Repairs to Compound wall at 66/11kV sub-station, Anekal	3.00	0.00	0.00	3.00
3	Repairs to security fencing and compound wall at 66/11kV sub-station, Attibebe.	2.85	0.00	0.00	2.85
4	Repairs to security fencing and compound wall at 66/11kV sub-station, Bommasandr(I/A)	2.99	0.00	0.00	2.99
5	Re-placement of GI water supply line by CPVC line at 220/66/11kV Receiving station, Yarandanahalli	2.63	0.00	0.00	2.63
6	Re-placement of GI water supply line by CPVC line at 66/11kV Sub-station, Jigani link road	1.20	0.00	0.00	1.20
6	TOTAL	14.96	0.00	0.00	14.96

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
NEW WORKS					
1	Lumpsum amount for carrying out urgent repair works such as borewell repairs, water supply, sanitary etc.,	2.00	0.00	0.00	2.00
1	TOTAL	2.00	0.00	0.00	2.00
7	GRAND TOTAL	16.96	0.00	0.00	16.96
173	ZONE TOTAL	403.05	136.17	2.74	383.34